

**From:** [Gerry McChesney](#)  
**To:** [Brad Keitt](#); [Dan Grout](#)  
**Subject:** mouse project budget  
**Date:** 07/24/2012 09:32 AM  
**Importance:** High

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Brad and Dan,

I'm having to go back through our long-term project budget for the NPFC, including putting it into the same format as the original budget back in 2006 (attached). One thing I noticed from the old version was the inclusion of toxicological monitoring, which I don't see in the last budget you provided. Can you tell me if toxicological monitoring is included somewhere in your last budget estimate for the project (see attached)? This, of course, assumes certain methods would be used, but for budgeting purposes, we need to. Is there anything else not included in the last budget you provided that should be? I've already included another \$100,000 for non-target bird mitigation (including raptor capture and hold, hazing), but I'm not even sure at this point that its enough. Any suggestions you have on that would be appreciated. I need to get this back to them ASAP, by the end of the week.

Thanks for any help you can provide.

Gerry

[attachment "IC budget estimate\_Luckenbach\_2013-2015.xlsx" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI] [attachment "Farallon mouse eradication budget minus video.xls" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI]

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